

M E M O R A N D U M

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TO: MAYOR AND CITY COUNCIL
FROM: ERIC KING
SUBJECT: WEEKLY REPORT
DATE: DECEMBER 27, 2019



CITY OF BEND

Upcoming City Council meetings and other events

- January 8, work session at 5:00 p.m., special regular meeting at 7:00 p.m. at City Hall in the Council Chambers
- January 15, work session at 3:00 p.m., regular meeting at 7:00 p.m. at City Hall in the Council Chambers
- January 28, Council Stewardship Subcommittee at 3:00 p.m. at City Hall in the Council Chambers
- February 5, work session at 5:00 p.m., special regular meeting at 7:00 p.m. at City Hall in the Council Chambers
- Date TBD, Council Community Building Subcommittee at 3:00 p.m. at City Hall in the Council Chambers
- February 19, work session at 5:00 p.m., special regular meeting at 7:00 p.m. at City Hall in the Council Chambers

Holiday Benefit Luncheon Wrap-up

Thank you to all who contributed their time and effort in to making the luncheon this year another success! Sales of the raffle tickets raised over \$4000 for the Humane Society of Central Oregon.



As part of the Breedlove annual fundraiser on December 8, the winner of the Breedlove Guitar that was gifted to support the Cascade School of Music was selected and the winner was Stefan D'Angona in Utilities!

Juniper Ridge Cleanup Efforts

Attached please find a presentation highlighting recent cleanup efforts at Juniper Ridge. This work was done in partnership with the Streets and Operations Department and the Deschutes County Sheriff's Office Inmate Work Crew Program and covered 1,500 acres with 75,580 pounds of debris removed.

Fire & Rescue

The Fire & Rescue December report can be found attached. Reading through the report you'll notice that the total number of incidents is up but a great job was done on the response time.

Invitation for upcoming book study from COCC

The City of Bend is sponsoring five slots for Councilors and staff to attend this four-week book study based on the book *Waking Up White and Finding Myself in the Story of Race*. Offered through COCC's Continuing Education program, this class meets in February/March and you can attend either location (Bend or Redmond). To register online, visit enrole.com/cocc/jsp/ or call (541) 383.7270 and please mention your association with the City of Bend to secure one of the sponsored reservations. For more information please see the attached flyer.

Bend-Redmond Work from Home Ranking

The State of Oregon Employment Department recently posted an article by Kale Donnelly, "[Bend-Redmond Metro Ranks 5th in the U.S. for Those Who Work From Home](#)" The article mentions that as Bend is still one of the best places to live in the U.S. we have gone from second place in 2017 to fifth place for its share of work-from-home individuals. This is fifth out of 384 metropolitan areas in the U.S., still a good ranking.

Acknowledgements

Police Chief Jim Porter forwarded on this email sent to all of the Police department regarding a phone call from Judge Ashby: *I received a call from the Presiding Judge for the 11th Circuit Court District, Judge Ashby this morning. He asked that I pass on his thanks and appreciation to all of you. It is his observation from his contacts with you that we are an exceptionally professional organization, we treat suspects and victims with the same respect, and do a great job at interacting with the community and keeping it safe. He went on to explain as a resident and tax payer in the City of Bend, he is proud of our department and how we deliver services. High praise from a well respect judge. Great job to all!*

BEDAB Update from Ben Hemson

4.7 Code Changes Move Forward

At their meeting on Monday, the City Council unanimously [approved changes to Chapter 4.7 of the Development Code](#), raising the cap for more in-depth transportation analyses for new development from 100 average daily trips to 700. In real world terms, this equates to a 74 lot single-family subdivision, a 128-unit apartment complex, or an 18,500 square foot retail development.

As discussed at the November BEDAB meeting, this should help speed the timeline to construction and reduce costs for new development while bringing in SDC revenue more quickly to address intersections that are known to be at failure. BEDAB weighed in as supportive of the change, the second time this month you've provided feedback to Council on a policy that they ultimately adopted.

State Plastic Bag Ban Raising Questions

The [State's plastic bag ban](#) goes into effect on January 1 and I'm getting a lot of questions from business owners about how it will be enforced. While City Council canceled the local plastic bag ban over the summer with the adoption of the state ban, there's plenty of confusion still out there. I'll have some communication out to Business Registration holders before the end of the year, but if you hear from anyone with questions please send them my way.

Oregon Leadership Summit

I had the chance to attend the [Oregon Leadership Summit](#) on Monday in Portland, which featured presentations from a number of policymakers on what they saw as the biggest issues to confront at the state and federal levels in the coming decade. I doubt it would surprise many of you to hear that housing, economic development, and Oregon's tax structure were consistent themes. Russ Grayson, Community Development Director, and Mayor Russell both presented as well, covering housing goals and forest health respectively.

There was a great panel discussion on diversity in science and technology, which highlighted a student led program at the University of Oregon to foster representation for minorities and underrepresented communities in the sciences. With Diversity, Equity, and Inclusion among the City Council goals and attracting a talented workforce a key goal of BEDAB, I'm not sure yet how we can leverage ideas like this, but it's something to think about. [You can view a short video on the UO program here.](#)

Rescheduling Advocacy Subcommittee

With the holidays falling midweek in the next two weeks, I'm looking at rescheduling the BEDAB Advocacy Meeting to noon on Thursday, January 2nd. Please let me know if you're available and would like to attend. We'll take a look at the proposed code changes for the Core Area in preparation for a discussion at the January 6th BEDAB meeting.

Attachments

- Council Schedule
- Fire & Rescue report
- Waking Up White book study



Date	City Council / BURA Schedule	Agenda Material Due Dates (Legal/Finance) Final
January 8	<p>Work Session</p> <ul style="list-style-type: none"> • Transportation Funding: phone survey results, direction on election date <p>Regular Meeting</p> <ul style="list-style-type: none"> • Second reading, Sewer Code Updates • Second reading, 4.7 Changes • Amending FTE schedule (CDD and accessibility) • Budget adjustment 	
January 15	<p>Work Session, 3 p.m.</p> <ul style="list-style-type: none"> • Quarterly goal update • Wildlife feeding ban • Petrosa master plan and annexation - NE Expansion (1 hour) • Core area project update (Brian Rankin/Allison Platt) <p>Regular Meeting</p> <ul style="list-style-type: none"> • Creative Laureate Report • Design of Neighborhood Extension Projects • Request for financial support for Bend 2030 	
January 28	<p>Council Stewardship Subcommittee, 3-5 p.m.</p> <ul style="list-style-type: none"> • Juniper Ridge Policies • Homeless and mental health partnerships • DEI 	
February 5	<p>Work Session</p> <ul style="list-style-type: none"> • Airport Master Plan Update • Parkway Update <p>Regular Meeting</p> <ul style="list-style-type: none"> • LWV Proclamation • Newport Corridor Improvements – Owners Rep • Affordable Housing Fee funding recommendations • First reading for the Bend Central District Code amendments • Resolution on transportation bond • Public hearing on Petrosa 	

February TBD (2/17 is President's Day)	Council Community Building Subcommittee, 3-5 p.m.	
February 19	<p>Work Session</p> <ul style="list-style-type: none"> • Council Rules and Charter changes <p>Regular Meeting</p> <ul style="list-style-type: none"> • Second reading for the Bend Central District Code amendments • Second reading Petrosa 	
March 4	<p>Work Session</p> <p>Regular Meeting</p>	
March 18	<p>Work Session</p> <p>Regular Meeting</p> <ul style="list-style-type: none"> • CDBG funding recommendations 	
March 31	Council Stewardship Subcommittee, 3-5 p.m.	

Work Session future topics to be scheduled

- Quarterly Council- Board/Commission check-ins (2nd meeting January, April, July, October)
- Phase 2 Ameresco contract
- Restaurant parking requirements (as part of Code update)
- Lines for Life (Chief Porter)
- Update/check-in presentation on the Southeast Area Plan
- Bend Parkway Plan and Right –in Right Out entrances
- Council direction on City-owned property at East Lake Drive (Nov./Dec.)
- Even-Year Statistical Surveys
- Roundabout build out vs. phased
- ODOT Parkway planning (January?)
- Juniper Elementary trail connection (Eric to follow-up after School District application)
- HB 2001

Regular Agenda future topics to be scheduled

- Public hearing on vacation of Glenwood & Alden
- Pump Station Decommissioning
- Citywide Safety Improvements – Approval of construction contract for 3rd & Hawthorne and Franklin
- Sale of the Roanoke property
- Franchise Code Update

- Vacation of a right-of-way for an alley west of 4th Street to the Parkway
- Loan for the Newport Drainage Improvements project
- Code update for reimbursement district
- GMA modifications
- Street maintenance contract awards
-

Council Stewardship Subcommittee, 3-5 p.m. last Tuesday of every other month

- Stabilization Center
- DEI

Council Community Building Subcommittee, 3-5 p.m. third Monday of every other month

- Tiny homes
- Code Updates



MONTHLY ACCOUNTABILITY REVIEW

DECEMBER 2019

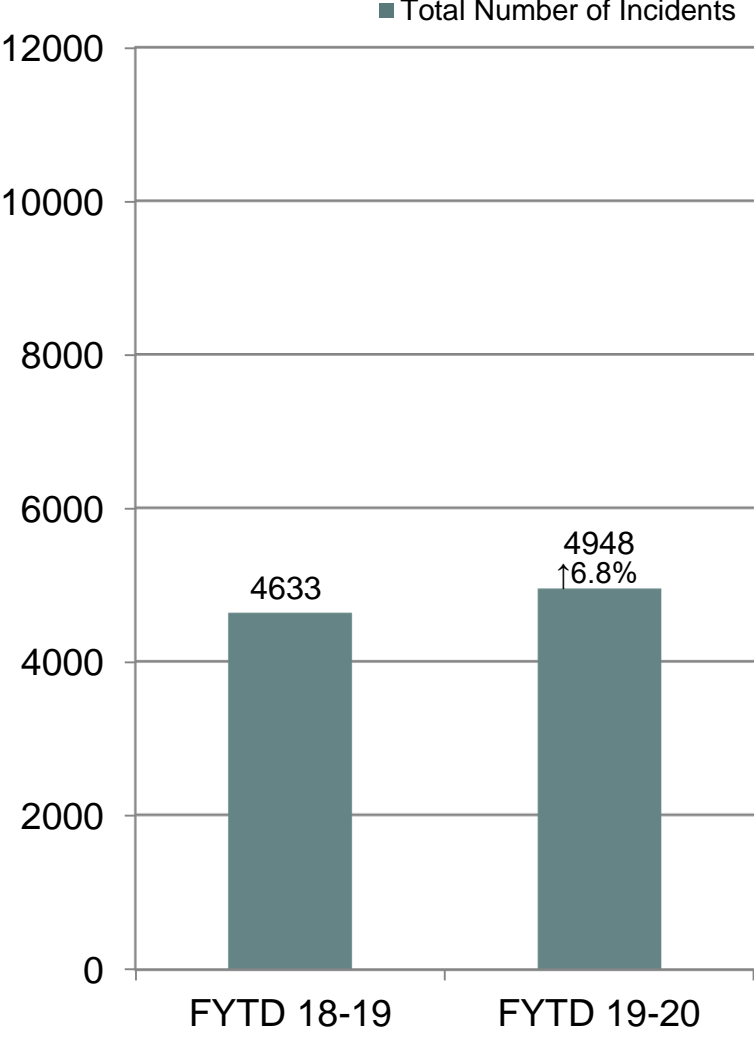
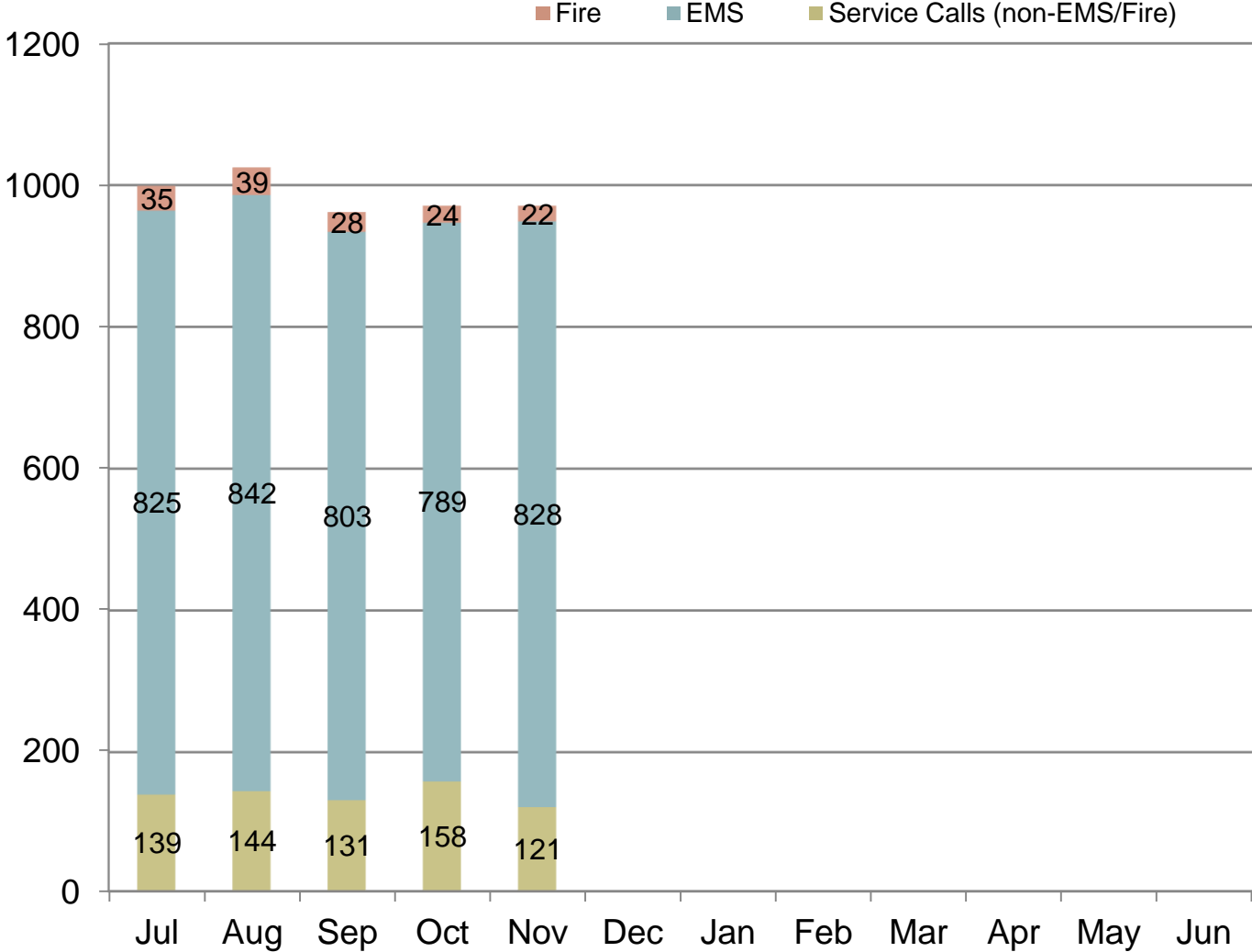
BUDGET HIGHLIGHTS BY CATEGORY

2019-2020

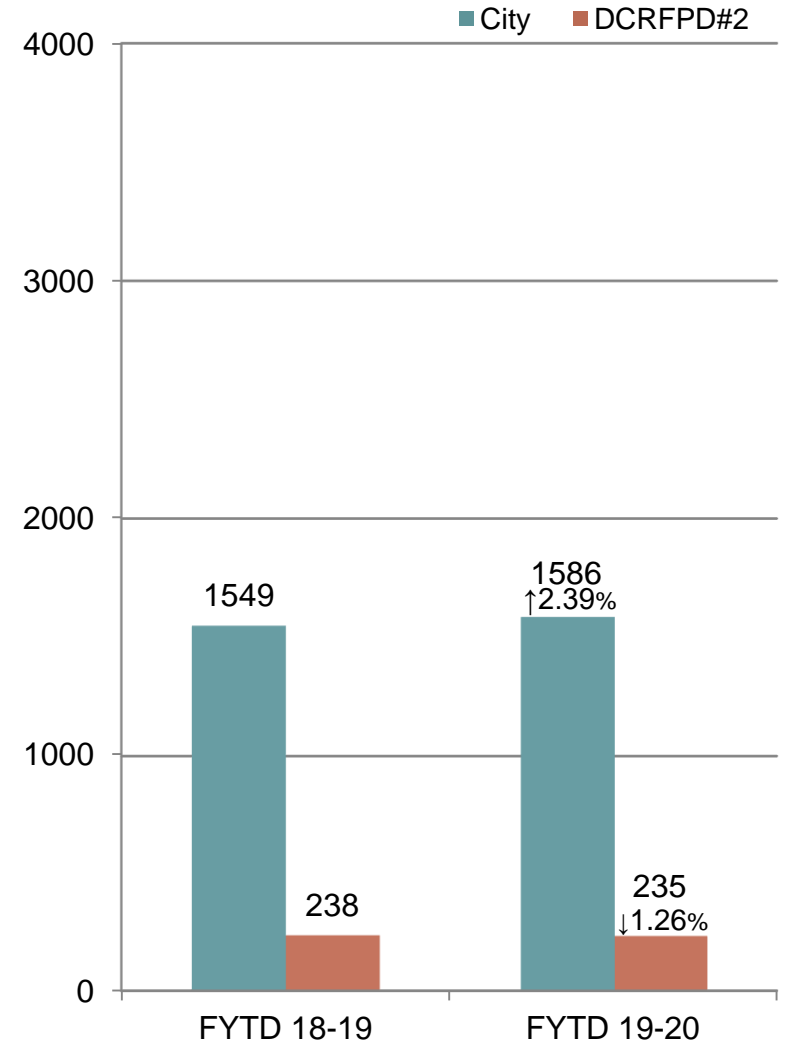
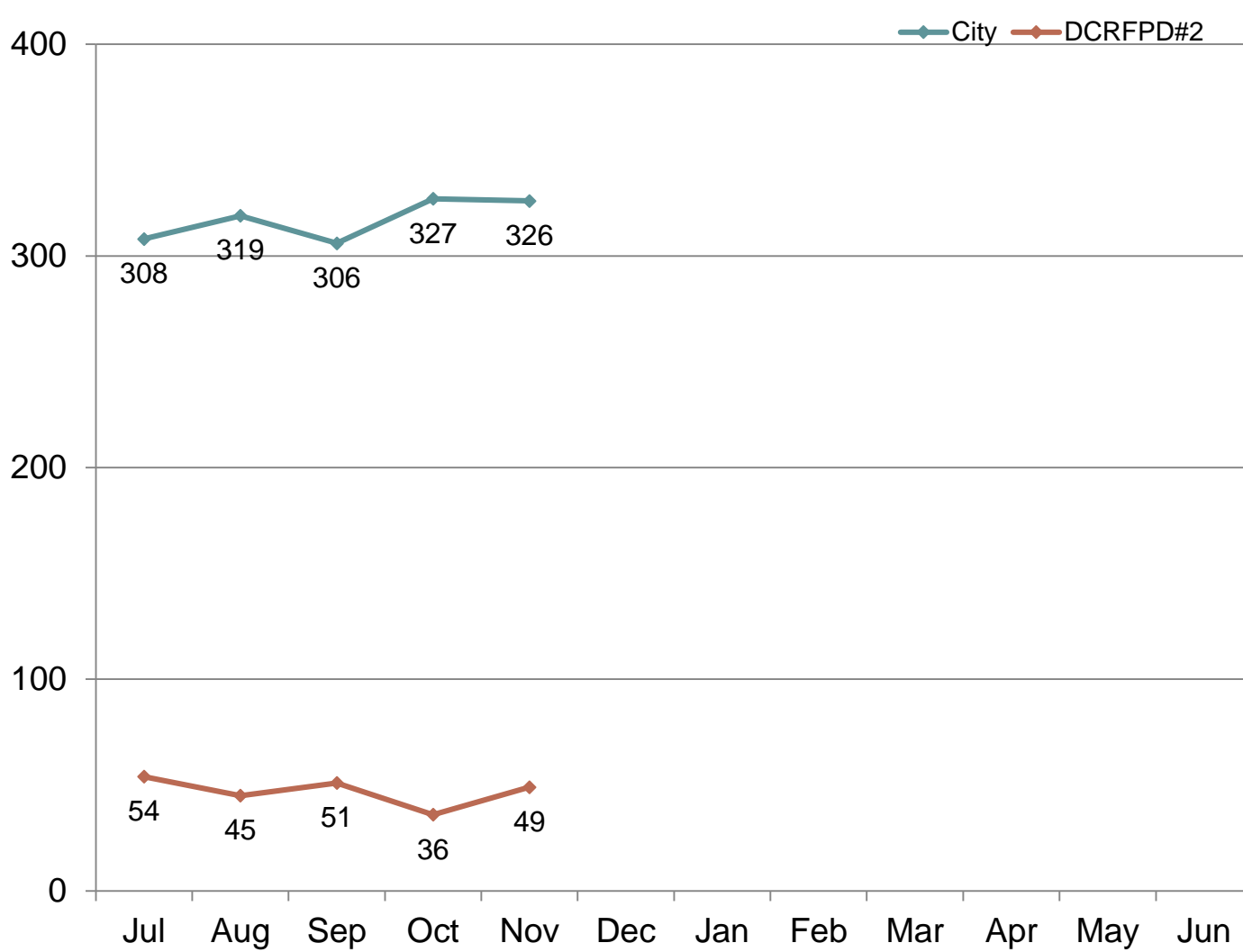


Year Elapsed: 41.67%	November 2019 Expenditures	Fiscal YTD Expenditures	2019 Encumbrances	2019-2020 Budget	Variance	% Expenditure YTD	2018-2019 % Expenditure (Jul-Nov)
Overall Budget	\$ 2,600,872	\$ 12,172,635	\$ 900,278	\$ 29,138,400	\$ 16,065,487	44.86%	43.46%
Budget Highlights by Category							
Personnel Services	\$ 1,951,893	\$ 8,652,620	\$ -	\$ 20,238,500	\$ 11,585,880	42.75%	41.66%
Materials & Services	\$ 163,772	\$ 813,079	\$ 572,210	\$ 2,947,600	\$ 1,562,311	47.00%	50.55%
Capital Outlay	\$ 34,926	\$ 1,032,396	\$ 148,409	\$ 1,250,300	\$ 69,495	94.44%	61.55%
Debt Service	\$ 187,657	\$ 187,657	\$ 179,659	\$ 829,000	\$ 641,343	44.31%	60.15%

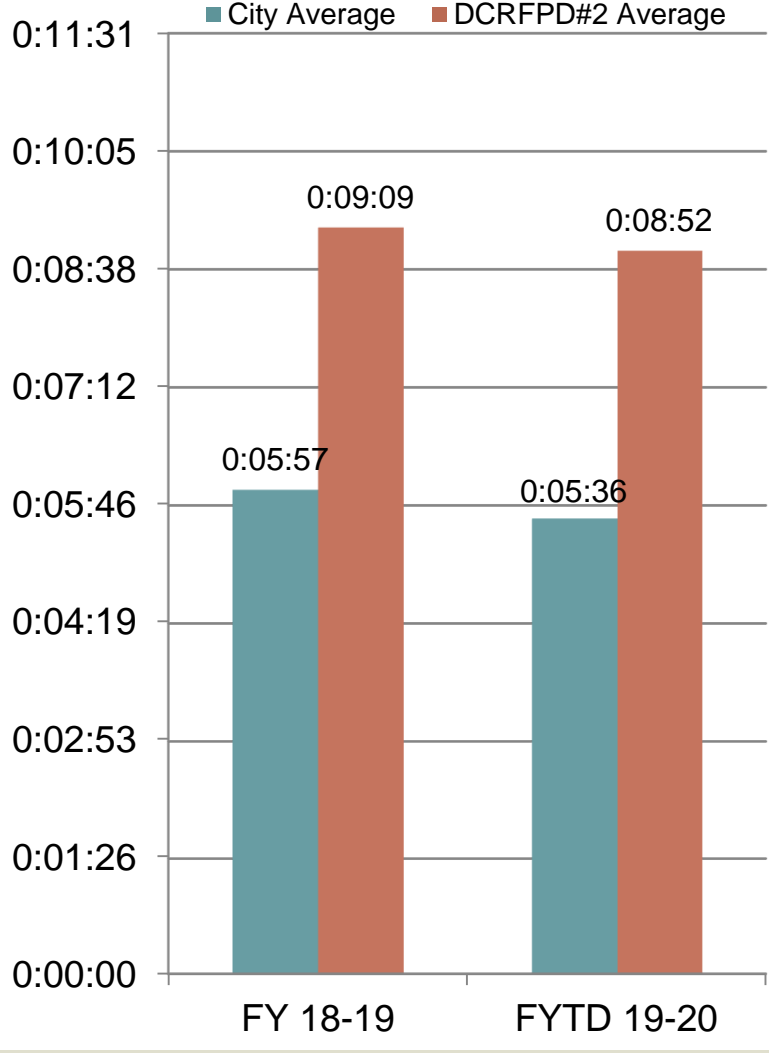
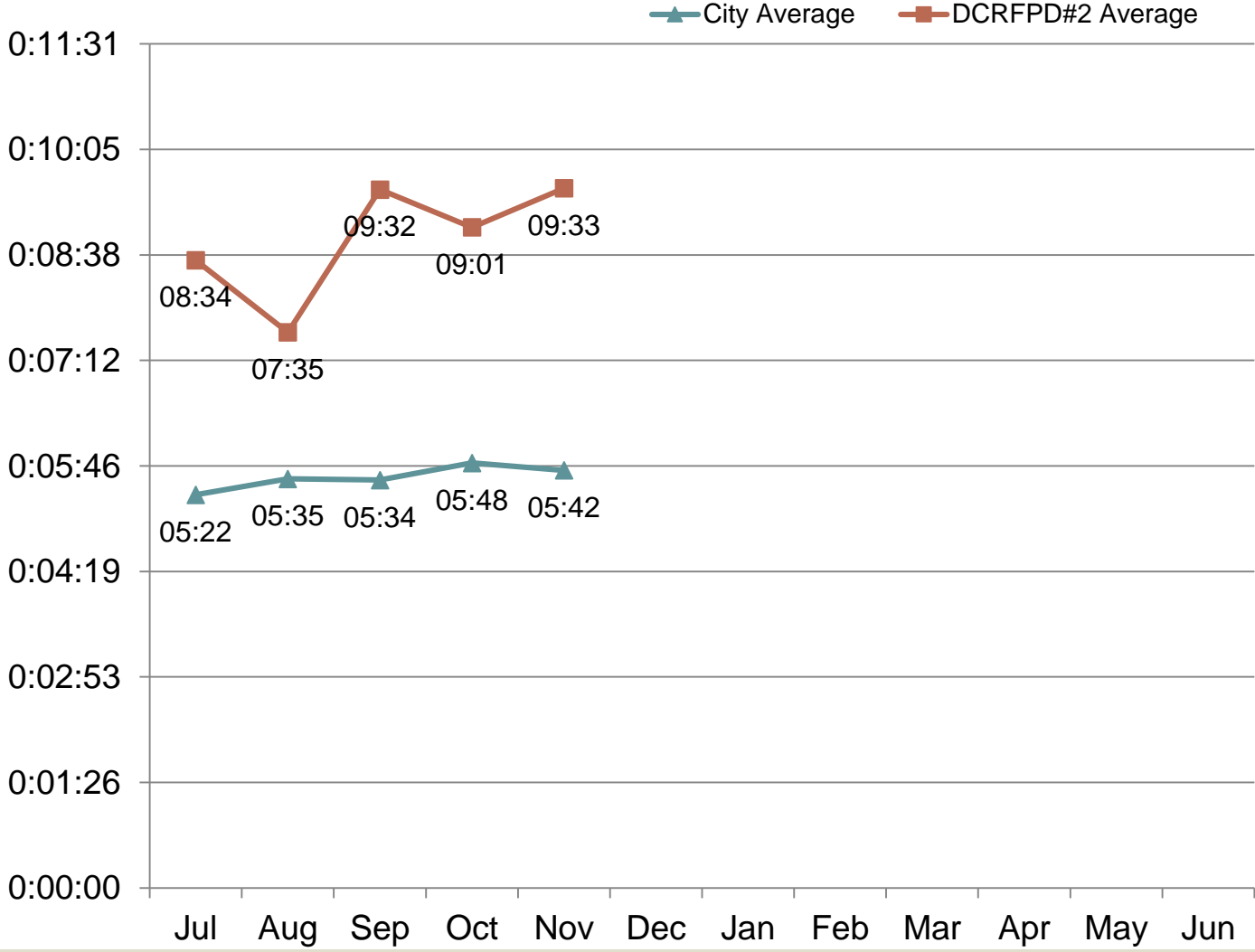
TOTAL CALLS FOR SERVICE 2019-2020



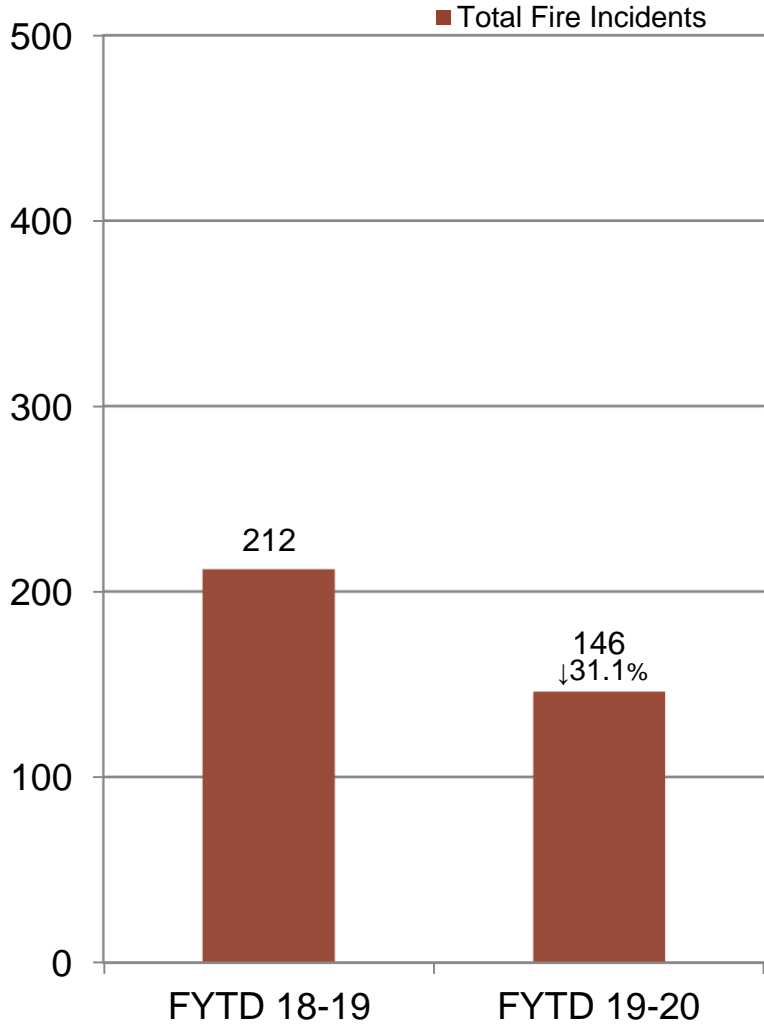
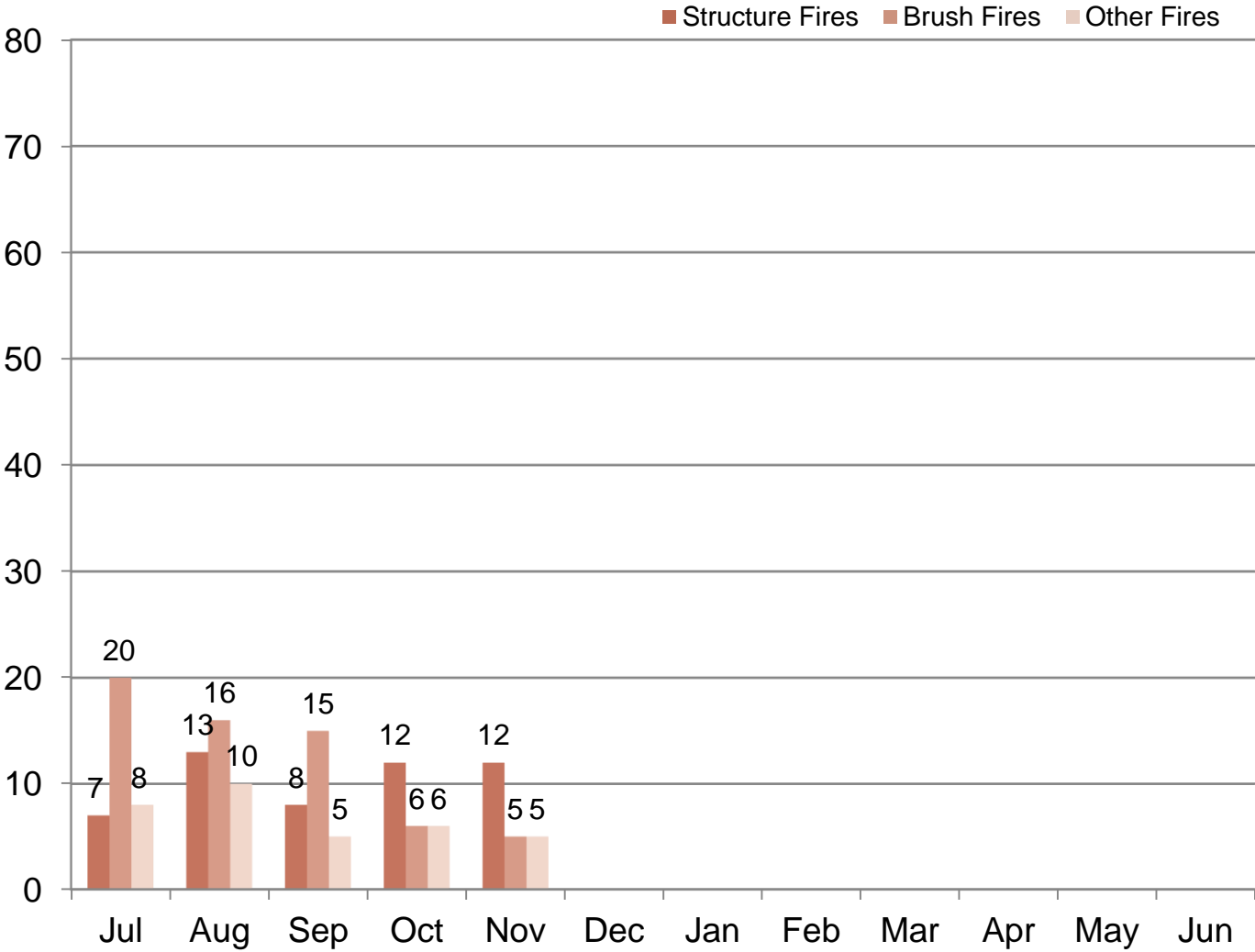
TOTAL EMERGENCY CALLS FOR SERVICE 2019-2020



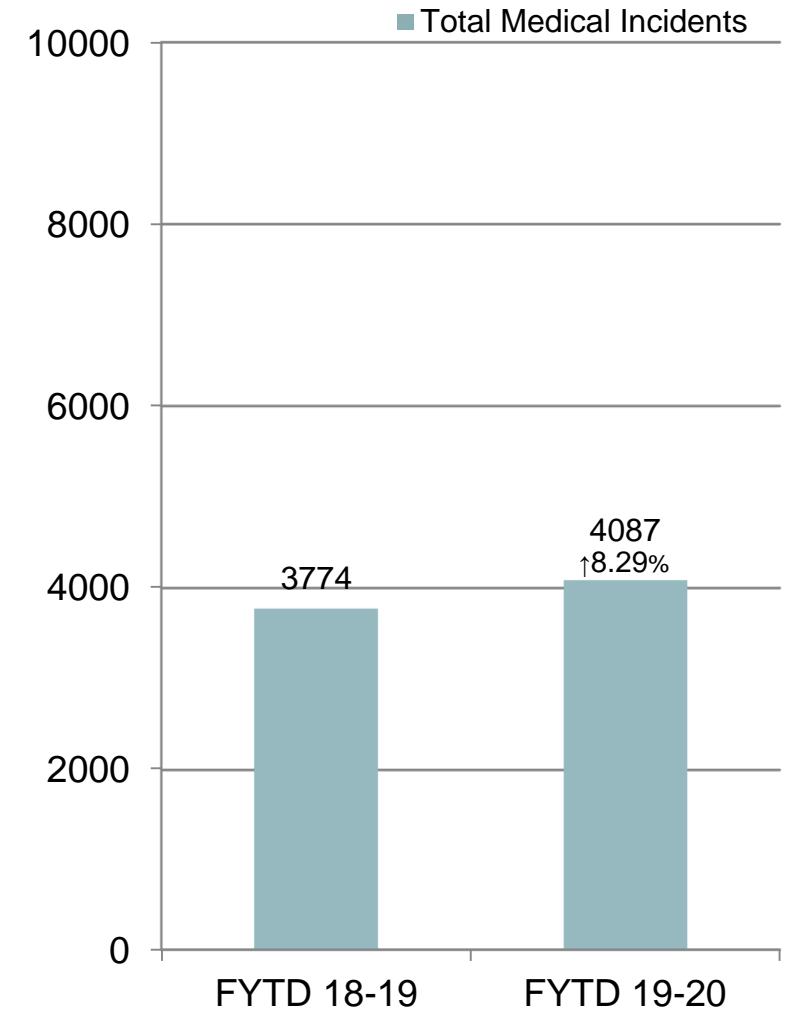
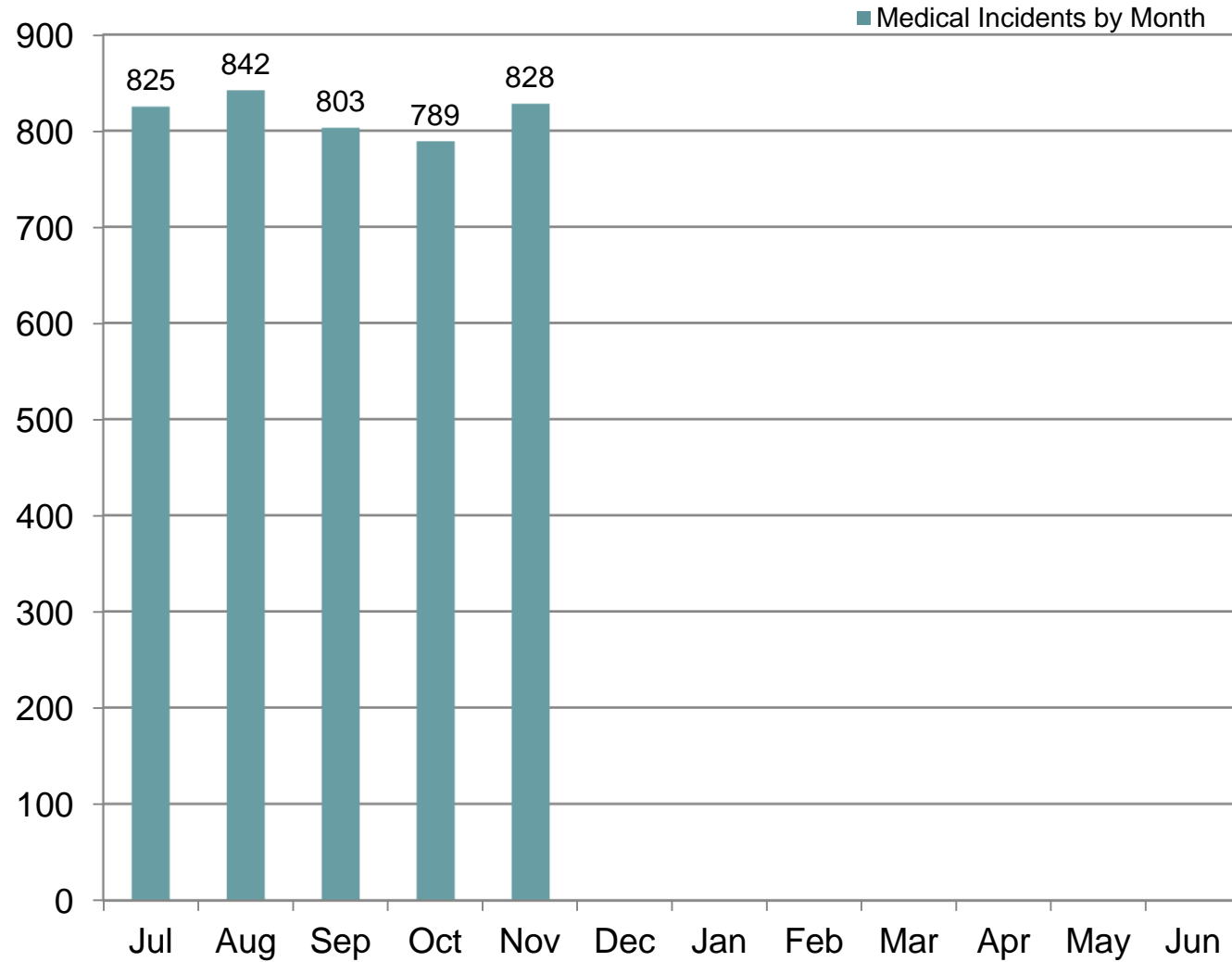
EMERGENCY RESPONSE TIMES 2019-2020



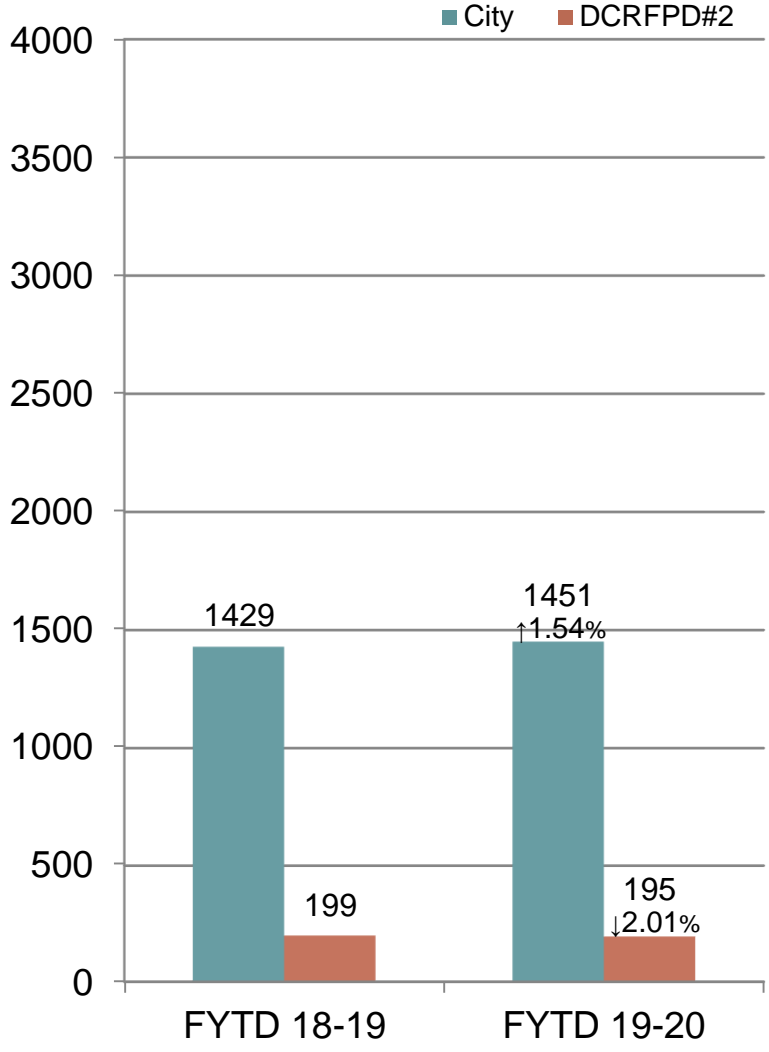
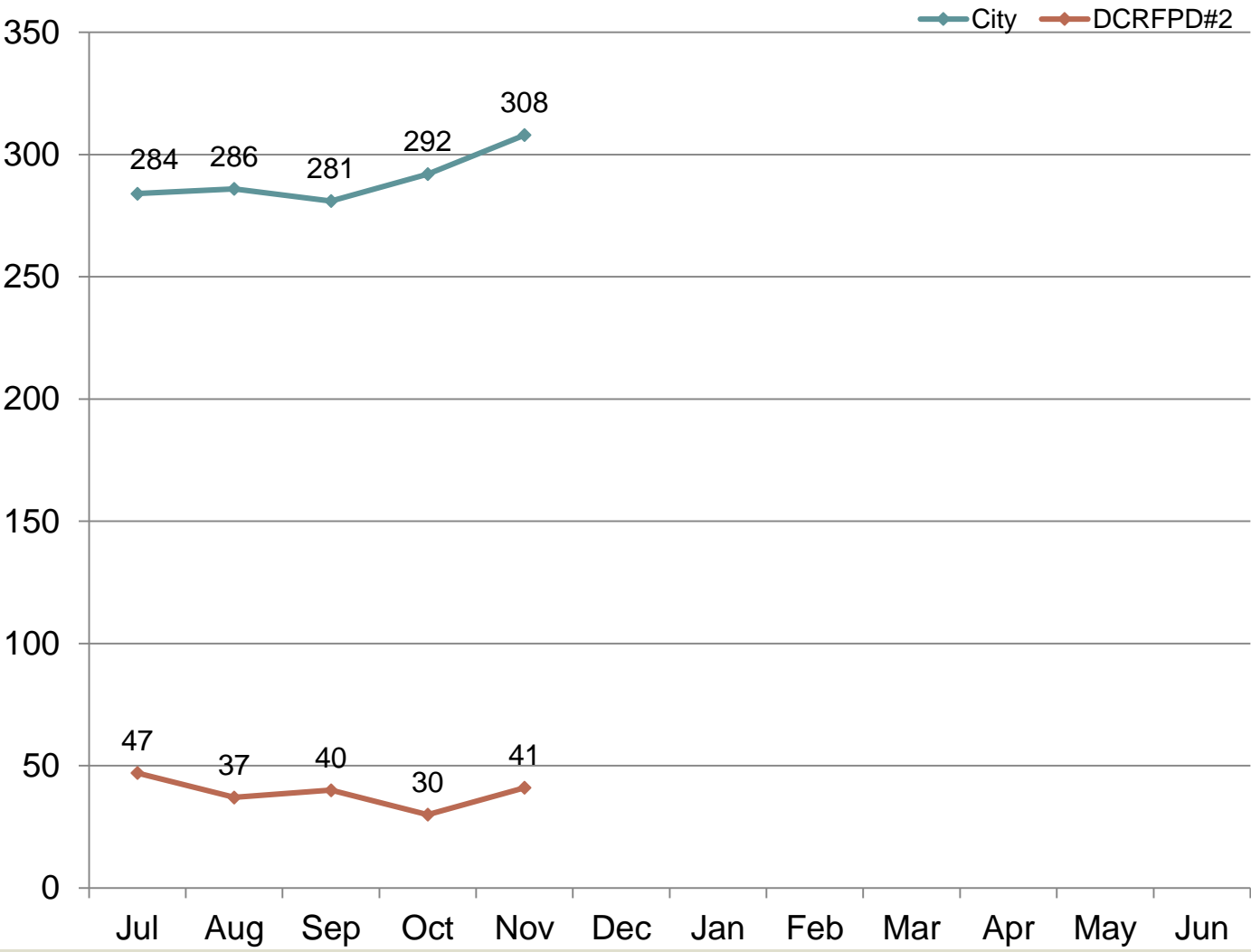
TOTAL FIRE INCIDENTS 2019-2020



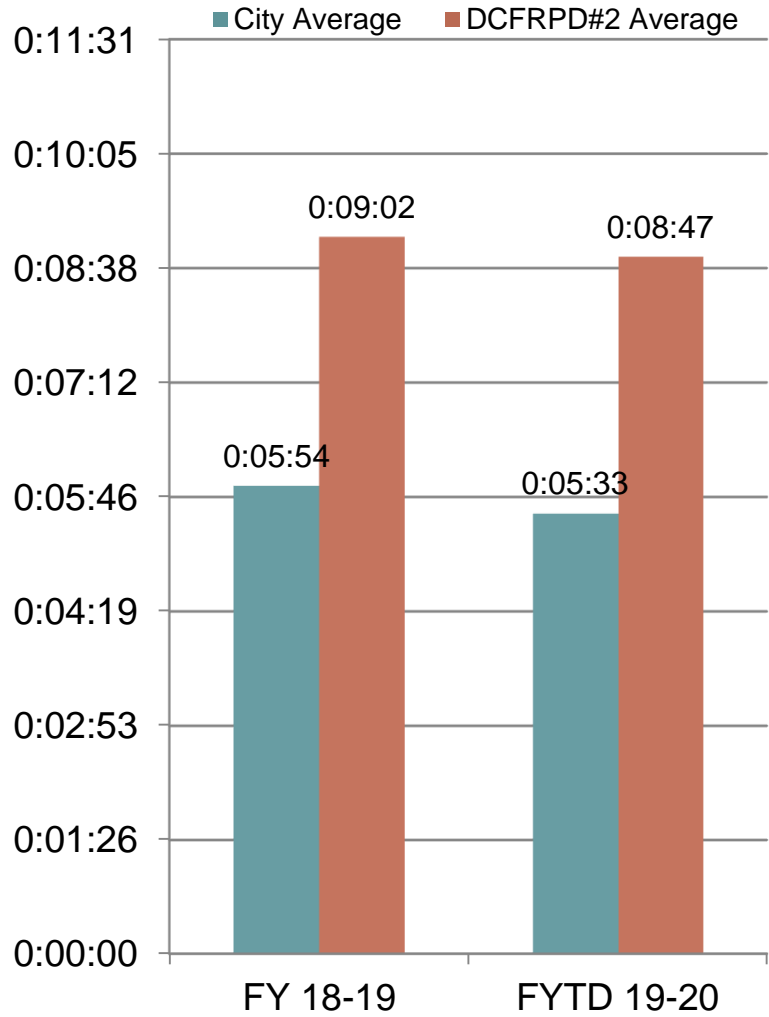
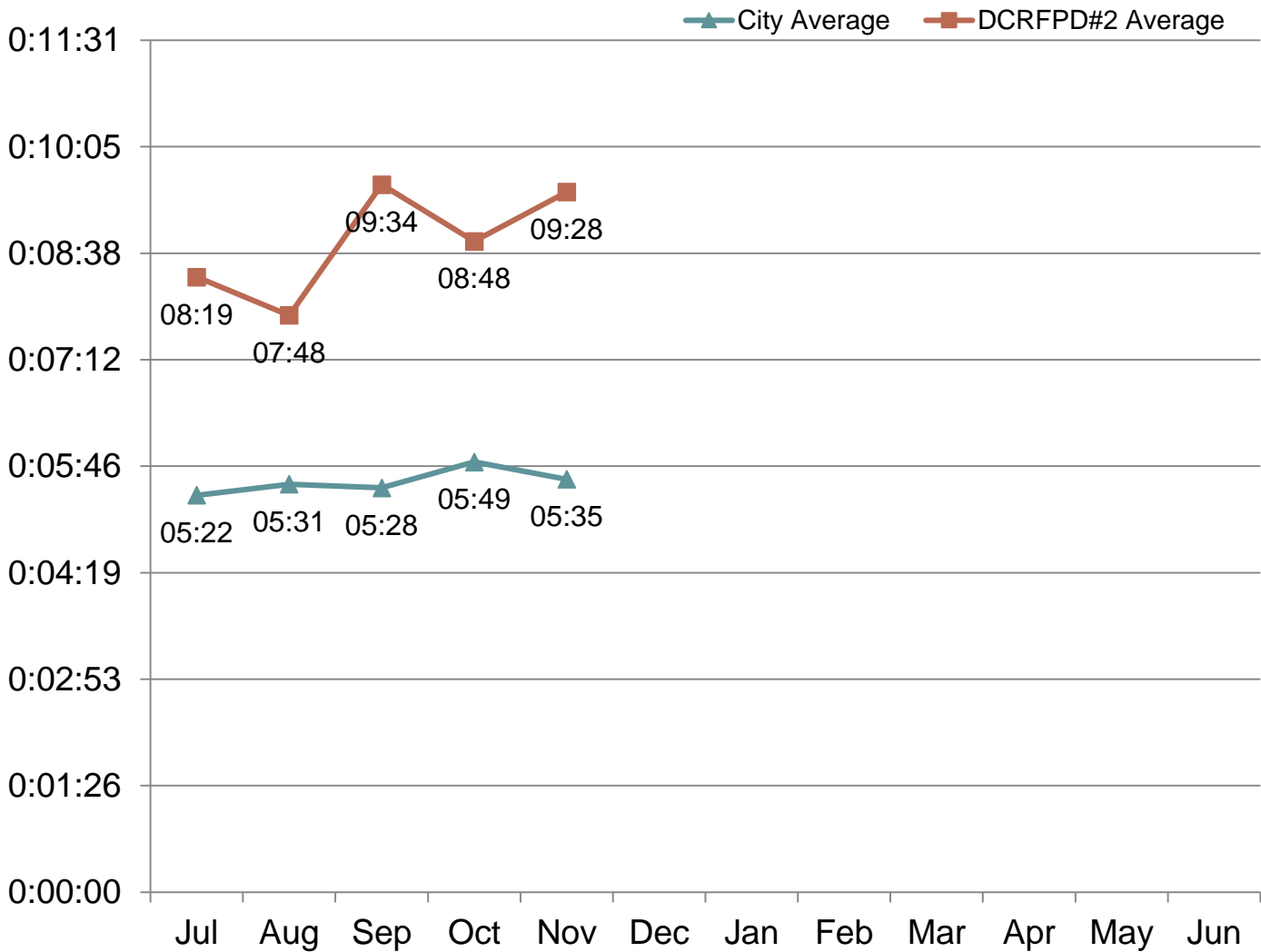
TOTAL MEDICAL INCIDENTS 2019-2020



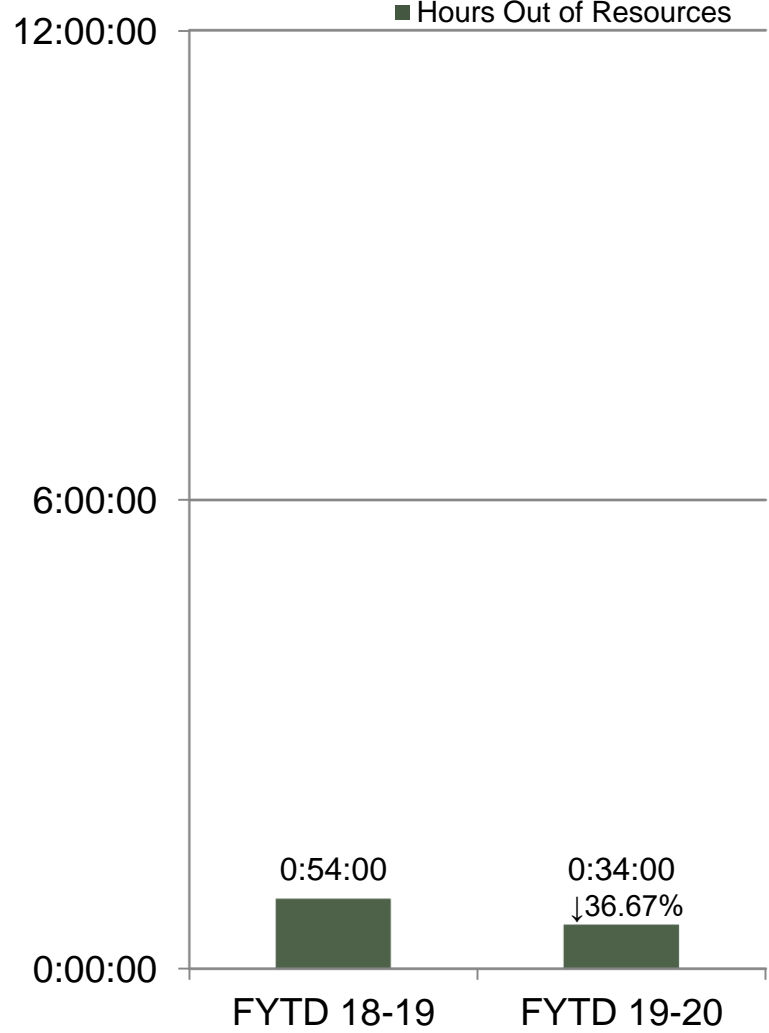
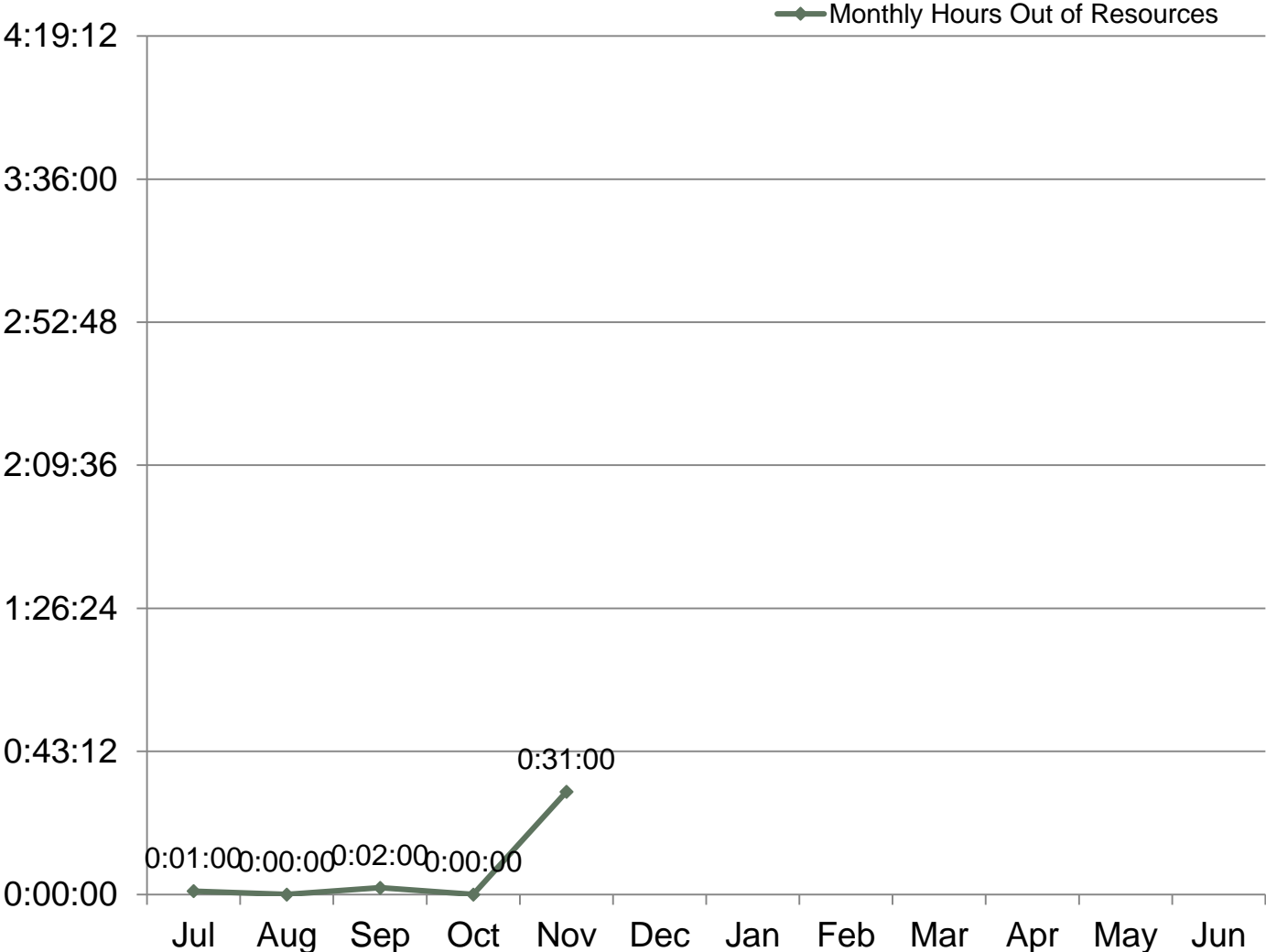
EMERGENCY MEDICAL INCIDENTS 2019-2020



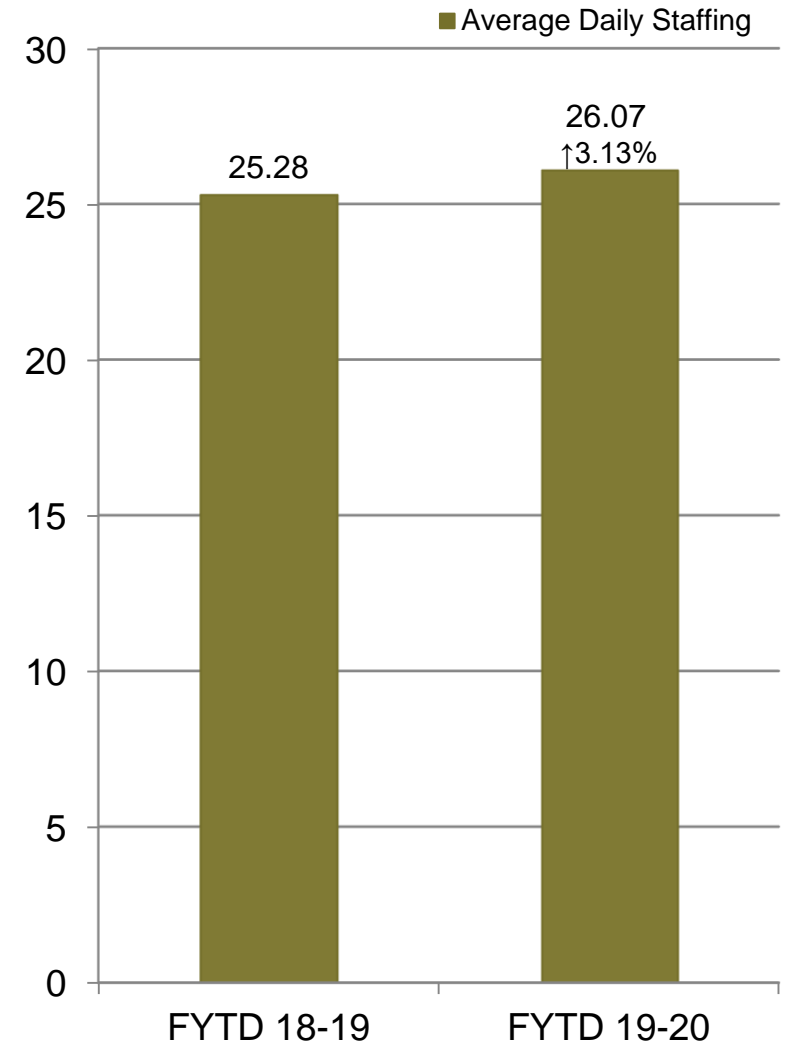
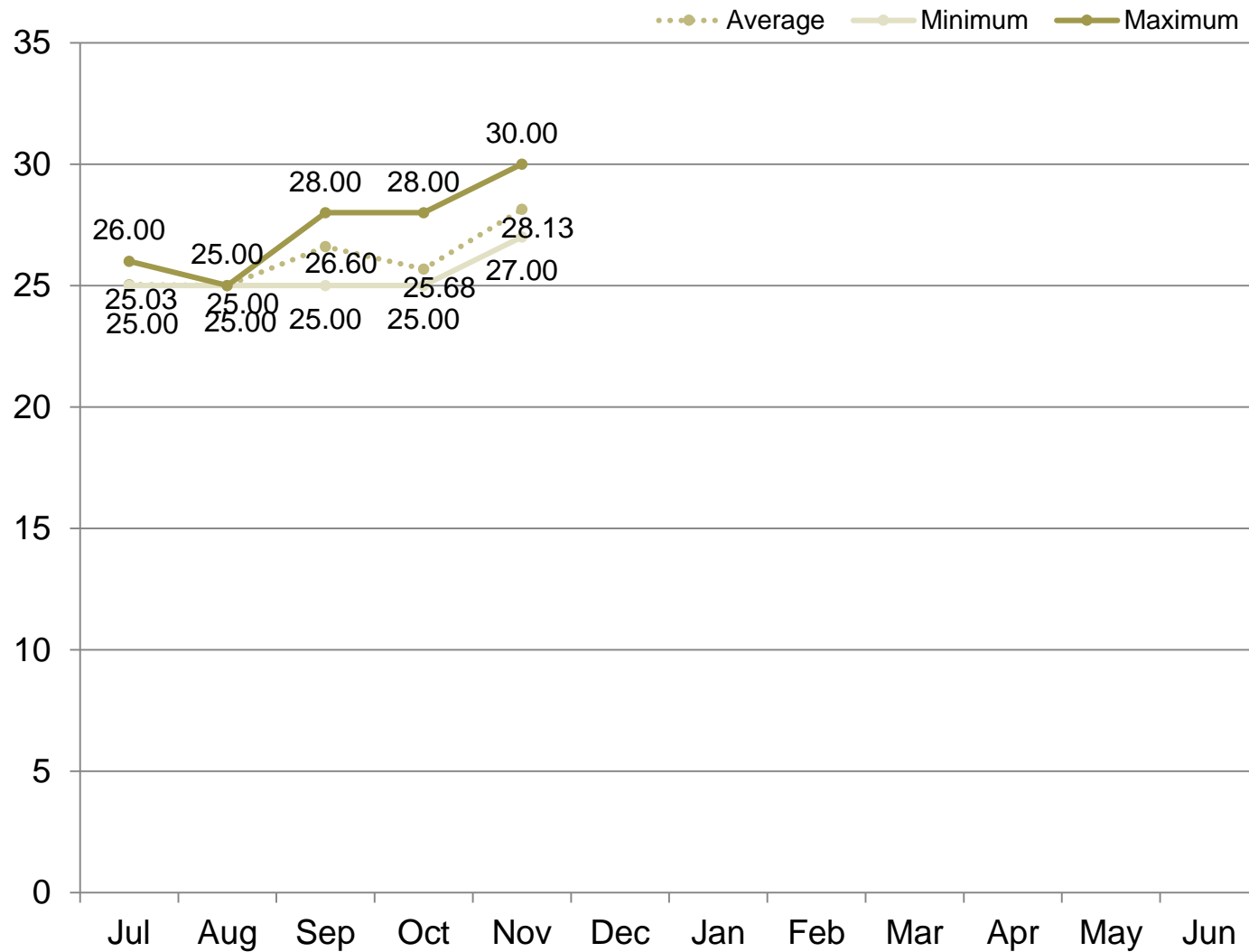
EMERGENCY MEDICAL RESPONSE TIMES 2019-2020



HOURS OUT OF RESOURCES 2019-2020



DAILY STAFFING LEVELS 2019-2020





PROFESSIONAL DEVELOPMENT

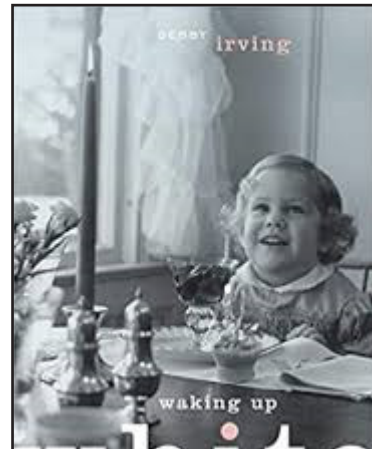
Book Study: Waking Up White & Finding Myself in the Story of Race

Utilizing the book *Waking Up White: Finding Myself in the Story of Race*, this four-week book study explores how we as community members can start talking about race. Although Deschutes County's demographics (87% white) have not yet caught up to Oregon's (75% white) or the nation's overall demographics (60% white), we are exposed to a national climate that is often polarized around racial issues. This is an opportunity to start talking about race in a supportive learning environment, explore what it means to grow up white in America, and learn skills and strategies to be good allies and support people of color. *Instructor: Michelle Ericksen*

Wednesdays, February 12 to March 4 (4 sessions)
6:00 to 8:00 pm
Redmond COCC Technology Ed Center Room 224
\$99 - includes book

-OR-

Tuesdays, February 11 to March 3 (4 sessions)
3:00 to 5:00 pm
Bend COCC Boyle Education Center Room 154
\$99 - includes book



Register by January 27 to allow time for book distribution.

**To register online go to: enrole.com/cocc/jsp/ or call
541.383.7270**



Central Oregon Community College
Professional Development
541.383.7270
cocc.edu/departments/continuinged/

In advance of College events, persons needing accommodation or transportation because of a physical or mobility disability, contact Joe Viola at 541.383.7775. For accommodation because of other disability such as hearing impairment, contact Disability Services at 541.383.7583.